National Performance Indicator

Summary of national performance indicator with trends over time

Date	Indicator	Worth	Status	Target	Wales	Against Wales	Trends
31/10/2018	The percentage of safeguarding adults referrals that have been made during the year where the risk has been managed	85.7	-11.27%	96.6			\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
31/10/2018	The percentage of safeguarding adults referrals that have been made during the year where the risk has been managed – excluding those that declined	88.9	-9.57%	98.3			
31/10/2018	The percentage of adult protection enquiries completed within statutory timescales	71.1	-19.17%	87.9	80.00	-11.18%	
31/10/2018	The percentage of adults who have received support from the information, advice and assistance service and have not contacted the service again during the year	54.4			67.70	-19.69%	
31/10/2018	The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over	7.9	+57.95%	5.0	4.74	+66.28%	
31/10/2018	The average length of time older people (aged 65 or over) are supported in residential care homes	850.9			800.80	+6.25%	
31/10/2018	Average age of adults entering residential care homes	86.1			82.80	+3.96%	
31/10/2018	The percentage of adults who completed a period of reablement and have no package of care and support 6 months later	54			82.80	-34.76%	
31/10/2018	The percentage of adults who completed a period of reablement and have a reduced package of care and support 6 months later	31.1			28.00	+11.24%	

OED23 – WE DID WHAT MATTERED – ADULTS

Date	2017-18	2018-19	Total
GW – Adult Team Alltwen (Central)	100.0%	100.0%	100.0%
GW – Adult Team Bangor	100.0%	100.0%	100.0%
GW – Adult Tim Caernarfon	100.0%	100.0%	100.0%
GW – Adult Team South Meirionnydd	100.0%	100.0%	100.0%
GW – Adult Team Llyn	97.6%	100%	97.9%
Total	99.0%	100%	99.3%

OED24 - WE DID WHAT MATTERED - LEARNING DISABILITY

Date	2017-18	2018-19	Total
Learning Disability	97%	98.4%	97.5%
Total	97%	98.4%	97.5%

SAFEGUARDING AND QUALITY INDICATORS

Date	Indicator	Worth	Status	Target	Previous Period	Comparison to the previous	Trends
31/10/2018	The percentage of safeguarding adults referrals that have been made during the year where the risk has been managed	85.7	-11.27	96.6	83.33	+2.86%	M
31/10/2018	The percentage of safeguarding adults referrals that have been made during the year where the risk has been managed – excluding those that declined	88.9	-9.57	98.3	90.91	-2.22%	
31/10/2018	The percentage of adult protection enquiries completed within statutory timescales	71.7	-19.17	87.90	79.17	-10.25%	

PMA 19 – Rate of delay for Social Care reasons per 1000 of the population over 75 years of age

FinancialYr	QtrFinYr	SCA001_YM	SCA001_Gwynedd	SCA001_Conwy	SCA001_Dinbych	SCA001_Fflint	SCA001_Wrexham	SCA001_Wales ✓	SCA001_BCUHB
2017-2018	Qtr4 2017-2018	1.99	1.03		0.20	0.47	1.64	1.02	0.79
	Qtr3 2017-2018	1.72	1.35	0.14		0.55	0.27	0.97	0.61
	Qtr2 2017-2018	1.59	1.90	0.14	0.20	0.32	0.73	0.86	0.76
	Qtr1 2017-2018	1.33	0.71	0.07	0.10	0.63	0.73	0.78	0.54
	Total	6.63	4.99	0.34	0.50	1.97	3.36	3.62	2.70
2018-2019	Qtr1 2018-2019	2.39	1.74	0.14	0.20	0.71	2.45	1.17	1.17
	Qtr2 2018-2019	1.86	2.46	0.14	0.60	0.71	2.27	1.12	1.27
	Qtr3 2018-2019	0.27	0.40		0.20	0.39	0.73	0.43	0.32
	Total	4.51	4.60	0.27	1.00	1.82	5.45	2.72	2.76
Total		11.14	9.59	0.61	1.50	3.79	8.81	6.34	Stats Wales 5.46 th 2